

Delano Joint Union High School District

Transportation Plan

2022-23

Transportation Services:

1. Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students. **Transportation will be offered at no cost to all pupils following the guidelines based on their grade span and distance between their school established bus stop and the school of attendance.**
2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth. **Students who attend a school outside their attendance area may be eligible for transportation services in accordance with Board policy. The district shall provide no cost home-to-school transportation and additional transportation services as needed for students with disabilities as specified in their individualized education programs. The Superintendent or designee shall also provide no cost transportation to homeless children in accordance with law, Board policy and administrative regulation.**
3. Enter description of how unduplicated pupils, would be able to access available home-to-school transportation at no-cost to the pupils. **With the Board of Trustees' authorization, transportation services may be provided or arranged at no cost by the district for:**
 1. **Students traveling to and from school during the regular school day.**
 2. **School activities, expositions or fairs, or other activities determined to be for the benefit of students**

Consultations:

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders. **To comply with Ed Code, the Delano Joint Union High School District sent a message via email to Kern Transit – Emailed to: transit@kerncounty.com and the San Joaquin Valley Air Pollution Control District - Emailed to: anna.myers@valleyair.org. to attend an in person meeting in our Delano High School Library located at 1331 Cecil Ave. Other consultation with classified staff, teachers, school administrators, parents, pupils and other educational partners. The first consultation with staff members, parents, students and stakeholders was held at Delano High School Library at 4p.m on Tuesday, the fourteenth. Delano Joint Union High School District sent an invite via District Email and District website to attend a Public Hearing Board of Directors Meeting at 4p.m on Tuesday, twenty-eighth at Robert F. Kennedy High School Auditorium. This document was also posted on our school district website. Pupil who were unable to attend were provided the following email for feedback to be sent to the following email: Transportationplan@djuhsd.org.org**

Revenue Calculation

Total 2021-22 Transportation Expenses (Function 3600)	1,949,722.73
Less Capital Outlay (object 6XXX, Function 3600)	-
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	1,169,833.64
Less 2021-22 Transportation add-on (from LCFF Calculator)	277,179.00
Total Revenue (Object 8590, Resource 0000)	892,654.64

Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	1,800,831.72
3000-3999 - Employee Benefits	930,907.87
4000-4999 - Books and Supplies	538,361.45
5000-5999 - Services and other Operating Expenditures	(740,208.96)
6000-6999 - Capital Outlay	911,758.71
7000-7999 - Other Outgo	-
Total Expenditures	3,441,650.79

Board Approval Date:

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.

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